

STATISTICAL SECTION



IN 1999 THE UNIVERSITY OF CENTRAL ARKANSAS CROSS COUNTRY TEAM:

- finished fourth at the GSC championship meet,
- had two runners named to the GTE Academic All-District VI At-Large team,
- again had the top cumulative GPA in the nation among Division II squads (3.96),
- had five players on the GSC All-Academic team (two with 4.0 GPAs),
had five more named to GSC Academic Honor Roll (two more with 4.0).
That total was the most by far of any other conference school.

Table 1
Expenditures By Function
General Fund/Year Ended June 30
(Expressed in Thousands)

	2000	1999	1998	1997
Education	\$ 2,098,860	\$ 1,959,309	\$ 1,883,809	\$ 1,812,291
Health and human resources	2,698,687	2,614,967	2,496,628	2,437,633
Transportation	622,061	559,572	635,188	677,638
Law, justice and public safety	333,211	311,176	265,313	282,258
Recreation and resource development	203,358	170,619	177,838	163,937
General government	1,025,369	992,322	724,127	751,164
Regulation of business and professionals	161,703	139,345	121,450	147,064
Debt service	77,244	57,917	54,876	77,360
Capital outlay	142,227	120,525	110,988	184,003
Other				
Total Expenditures	<u>\$ 7,362,720</u>	<u>\$ 6,925,752</u>	<u>\$ 6,470,217</u>	<u>\$ 6,533,348</u>

NOTE: The expenditures for fiscal years 1994 through 1991 are shown on a cash basis.

Table 2
Revenues By Source
General Fund/Year Ended June 30
(Expressed in Thousands)

	2000	1999	1998	1997
Taxes:				
Personal income	\$ 1,697,354	\$ 1,625,316	\$ 1,553,778	\$ 1,378,162
Consumer sales	1,651,341	1,560,892	1,476,686	1,435,841
Corporate net income	247,247	248,664	268,605	236,538
Gas and motor carrier	419,979	386,503	368,050	355,586
Other	349,969	353,136	361,071	312,704
Intergovernmental	2,613,654	2,459,368	2,387,385	2,335,367
Licenses, permits and fees	481,078	438,174	414,338	381,498
Investment earnings	102,158	108,000	90,169	68,888
Other	442,979	390,236	241,826	386,352
Total Revenues	<u>\$ 8,005,759</u>	<u>\$ 7,570,289</u>	<u>\$ 7,161,908</u>	<u>\$ 6,890,936</u>

NOTE: The revenues for fiscal years 1994 through 1991 are shown on a cash basis.

1996	1995	1994	1993	1992	1991
\$ 1,690,844	\$ 1,629,154	\$ 1,539,641	\$ 1,415,624	\$ 1,384,835	\$ 1,228,314
2,297,385	2,067,465	2,834,720	1,885,566	2,571,880	2,052,311
579,417	483,972	517,992	510,369	513,979	396,162
241,228	200,574	268,862	240,411	197,277	180,454
178,519	150,509	132,716	136,780	114,284	117,197
783,378	722,077	954,499	757,474	346,702	306,314
130,339	126,415	95,751	85,913	111,519	102,143
27,413	9,184	12,374	45,328	9,920	
94,874	73,812	6,984	11,912		
				4,324	
<u>\$ 6,023,397</u>	<u>\$ 5,463,162</u>	<u>\$ 6,363,539</u>	<u>\$ 5,089,377</u>	<u>\$ 5,254,720</u>	<u>\$ 4,382,895</u>

1996	1995	1994	1993	1992	1991
\$ 1,328,615	\$ 1,227,075	\$ 1,117,530	\$ 1,051,909	\$ 970,883	\$ 908,054
1,364,977	1,312,884	1,220,868	1,429,880	1,039,540	890,592
259,056	214,712	204,027	177,368	152,218	134,812
353,598	348,296	334,691	315,540	349,881	228,985
407,647	328,390	306,335	295,988	202,725	196,552
2,213,786	1,990,879	1,731,468	1,625,469	1,519,246	1,296,045
355,742	255,279	227,750	194,456	182,783	157,621
66,033	48,931	25,483	30,119	12,984	13,561
361,376	333,038	1,473,901	366,649	1,413,874	1,019,139
<u>\$ 6,710,830</u>	<u>\$ 6,059,484</u>	<u>\$ 6,642,053</u>	<u>\$ 5,487,378</u>	<u>\$ 5,844,134</u>	<u>\$ 4,845,361</u>

Table 3**Ratio of Outstanding General Obligation Debt to Assessed Value and Net Debt Per Capita
For the Last Ten Fiscal Years****(Expressed in Thousands - Except for Ratio and Per Capita Data)**

For the Year Ended June 30	Population	Assessed Property Value	General Obligation Debt	Net General Obligation Debt	
				Per Capita	Ratio Assessed Value
2000	2,574	\$22,696,148	\$ 546,172	212.19	0.024
1999	2,557	21,648,239	388,336	151.87	0.018
1998	2,540	20,796,084	400,402	157.76	0.019
1997	2,525	19,894,960	299,101	118.74	0.015
1996	2,507	18,383,044	244,683	97.87	0.013
1995	2,483	17,020,575	146,729	59.16	0.009
1994	2,449	16,638,626	149,261	60.95	0.009
1993	2,422	15,755,563	148,035	61.12	0.009
1992	2,392	15,200,446	132,040	55.20	0.009
1991	2,369	14,652,881	37,420	15.80	0.003

Sources -

Population: State of Arkansas Department of Finance and Administration Economic
Analysis and Tax Research

Assessed Property Value: Assessment Coordination Division of the Public Service Commission

Table 4**Ratio of Annual Debt Service Expenditures for General Bonded Debt
to Total General Fund Revenues and Expenditures****For the Last Ten Fiscal Years (Expressed in Thousands)**

For the Year Ended June 30	Debt Service	Total Revenue	Ratio	Total Expenditures	Ratio
2000	\$77,244	\$8,005,759	.0096	\$7,362,720	.0105
1999	57,917	7,570,289	.0077	6,925,752	.0084
1998	54,876	7,161,908	.0077	6,470,217	.0085
1997	77,360	6,890,936	.0112	6,533,348	.0118
1996	27,413	6,710,830	.0041	6,023,397	.0046
1995	9,184	6,059,484	.0015	5,463,162	.0017
1994	12,374	6,960,842	.0018	6,363,539	.0019
1993	45,328	5,487,378	.0083	5,089,377	.0089
1992	9,920	5,844,134	.0017	5,254,720	.0019
1991	14,490	4,845,361	.0030	4,382,895	.0033

Table 5
Revenue Bond Coverage
For the Last Ten Years
(Expressed in Thousands)

	<u>Gross Revenue (1)</u>	<u>Direct Operating Expense</u>	<u>Net Revenue Available For Debt Service</u>	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service</u>	<u>Coverage</u>
Arkansas Student Loan Authority							
2000	\$44,630	\$2,902	\$41,728	\$4,730	\$10,353	\$15,083	2.77
1999	42,470	2,775	39,695	1,665	12,002	13,667	2.90
1998	37,510	2,572	34,938	2,100	12,200	14,300	2.44
1997	33,702	2,360	31,342	8,570	12,554	21,124	1.48
1996	31,471	2,076	29,395	2,575	10,968	13,543	2.17
1995	29,253	2,001	27,252	3,200	10,379	13,579	2.01
1994	22,198	1,673	20,525	3,415	7,470	10,885	1.89
1993	16,257	1,435	14,822	3,680	5,315	8,995	1.65
1992	12,876	1,216	11,660	6,680	3,734	10,414	1.12
1991	12,634	1,067	11,567	3,150	4,612	7,762	1.49

(1) Includes principal payments on student loans which are available for debt service.

Table 6
Demographic Statistics
For the Last Ten Years

<u>Calendar Year</u>		<u>Total Population (in thousands)</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate</u>
2000	(forecast)	2,574	\$23,246	4.4 %
1999		2,557	22,069	4.5 %
1998		2,540	21,149	5.5 %
1997		2,525	20,334	5.3 %
1996		2,507	19,425	5.4 %
1995		2,483	18,524	4.9 %
1994		2,449	17,757	5.3 %
1993		2,422	17,005	6.1 %
1992		2,392	16,439	7.2 %
1991		2,369	15,266	7.3 %

Source:

State of Arkansas Department of Finance and Administration Economic Analysis and Tax Research

Table 7
Economic Statistics
For the Last Ten Years
(Expressed in Millions)

<u>Calendar Year</u>	<u>Gross State Product (Stated in 1992 Dollars)</u>	<u>Personal Income</u>
2000	\$58,633	\$57,855
1999	56,446	56,421
1998	54,762	53,726
1997	53,209	51,344
1996	51,445	48,700
1995	49,690	45,996
1994	48,251	43,498
1993	45,355	41,190
1992	43,810	39,323
1991	41,623	36,164

Source:

State of Arkansas Department of Finance and Administration Economic Analysis and Tax Research

Table 8
Property Values, Taxable Sales, Bank Deposits and Bank Loans
(Expressed in Millions - Except for Bank Number Data)

<u>Calendar Year Ended</u>	<u>Assessed Property Values</u>	<u>Retail Sales</u>	<u>Banks</u>			
			<u>Number</u>	<u>Deposits</u>	<u>Loans</u>	<u>Assets</u>
2000	\$22,696	\$25,740	N/A	N/A	N/A	N/A
1999	21,648	24,902	195	\$22,467	\$16,433	\$26,725
1998	20,796	23,478	202	21,503	14,772	25,128
1997	19,895	22,995	226	24,704	17,159	28,735
1996	18,383	22,707	233	26,453	17,515	30,633
1995	17,021	21,230	242	24,057	16,298	27,987
1994	16,639	20,231	257	23,431	14,085	27,085
1993	15,756	18,286	257	22,109	12,642	25,164
1992	15,200	17,455	258	21,534	11,636	24,371
1991	14,653	16,046	255	19,388	11,060	21,860

N/A - Information not available.

Sources:

Assessed Property Value: Assessment Coordination Division of the Public Service Commission

Taxable Sales: State of Arkansas Department of Finance and Administration

Economic Analysis and Tax Research

Banks: State Bank Department; FDIC Database

Table 9
Twenty-five Largest Private Sector Employers in Arkansas

	<u>Company</u>	<u>Number of Employees</u>
1.	Wal-Mart Stores Inc.	37,800
2.	Tyson Foods Inc.	23,841
3.	Baptist Health	7,311
4.	StaffMark Inc.	5,889
5.	ConAgra Inc.	5,031
6.	Beverly Enterprises Inc.	4,986
7.	Georgia-Pacific Corporation	4,800
8.	Alltel Corporation	4,800
9.	Emerson Electric Company	4,139
10.	International Paper Company	3,948
11.	St. Vincent Health System	3,570
12.	Union Pacific Railroad Co.	3,529
13.	Arkansas Children's Hospital Inc.	3,293
14.	Whirlpool Corporation	3,100
15.	White Consolidated Industries	3,097
16.	Entergy Corporation	3,020
17.	J.B. Hunt Transport Services Inc.	3,011
18.	SBC Communications Inc.	3,000
19.	Dillard's Incorporated	2,808
20.	Kroger Co.	2,700
21.	O.K. Industries Inc.	2,492
22.	Acxiom Corp.	2,381
23.	Cargill	2,317
24.	Cooper Tire and Rubber Co.	2,300
25.	Baldor Electric Co.	2,058

Source:

Arkansas Business Book of Lists, 8th Edition

Table 10A
Miscellaneous Public Education Statistics
For the Last Ten Years

School Year Ended	Number of Schools	Average Daily Attendance	Number of Teachers	Pupil-Teacher Ratio
2000	*	*	*	*
1999	1,108	421,933	30,745	13.72
1998	1,149	429,892	29,616	14.52
1997	1,104	426,983	29,415	14.52
1996	1,095	420,901	29,344	14.34
1995	1,095	418,222	28,875	14.48
1994	1,119	414,065	28,550	14.50
1993	1,082	411,306	28,180	14.60
1992	1,095	409,174	28,206	14.51
1991	1,103	406,631	25,360	16.03

* - Information not available for 2000.

Source:

Annual Status Report of the Public Schools of Arkansas and Arkansas Statistical Report

School Year Ended	Expenditure on Education Per Pupil in Daily Attendance			% Revenue from State Government		
	U.S.	AR	AR Rank	U.S.	AR	AR Rank
2000	*	*	*	*	*	*
1999	*	*	*	*	*	*
1998	\$6,638	\$5,848	34	49.10%	60.80%	14
1997	6,335	4,498	48	48.70	65.90	6
1996	6,103	4,353	48	47.90	65.40	7
1995	5,894	4,059	49	46.00	63.60	9
1994	5,730	3,949	49	45.80	62.70	11
1993	5,616	3,928	47	46.90	62.30	11
1992	5,466	3,770	46	47.90	62.80	12
1991	5,261	3,334	48	48.90	61.20	12

* - Information not available.

Source:

Computed from National Education Association Research, Estimates Data Bank - 1998

Table 10B
Miscellaneous Higher Education Statistics
For the Last Ten Years

Public Institutions

	Fall Net Enrollment	Degrees Awarded		
		Undergraduate	Graduate	Total
1999-00	99,225	13,752	2,925	16,677
1998-99	97,742	13,027	2,951	15,978
1997-98	95,435	12,743	2,869	15,612
1996-97	92,069	13,152	2,910	16,062
1995-96	90,276	12,543	2,729	15,272
1994-95	89,466	11,907	2,823	14,730
1993-94	89,230	11,684	2,754	14,438
1992-93	88,764	11,351	2,641	13,992
1991-92	81,121	9,126	2,408	11,534
1990-91	77,554	8,515	2,297	10,812

Private Institutions

	Fall Net Enrollment	Degrees Awarded		
		Undergraduate	Graduate	Total
1999-00	11,015	2,013	111	2,124
1998-99	10,781	1,871	76	1,947
1997-98	10,698	1,950	80	2,030
1996-97	11,116	1,893	90	1,983
1995-96	10,969	1,786	80	1,866
1994-95	10,703	1,566	59	1,625
1993-94	10,602	1,634	73	1,707
1992-93	10,422	1,675	62	1,737
1991-92	10,145	1,730	63	1,793
1990-91	10,051	1,616	105	1,721

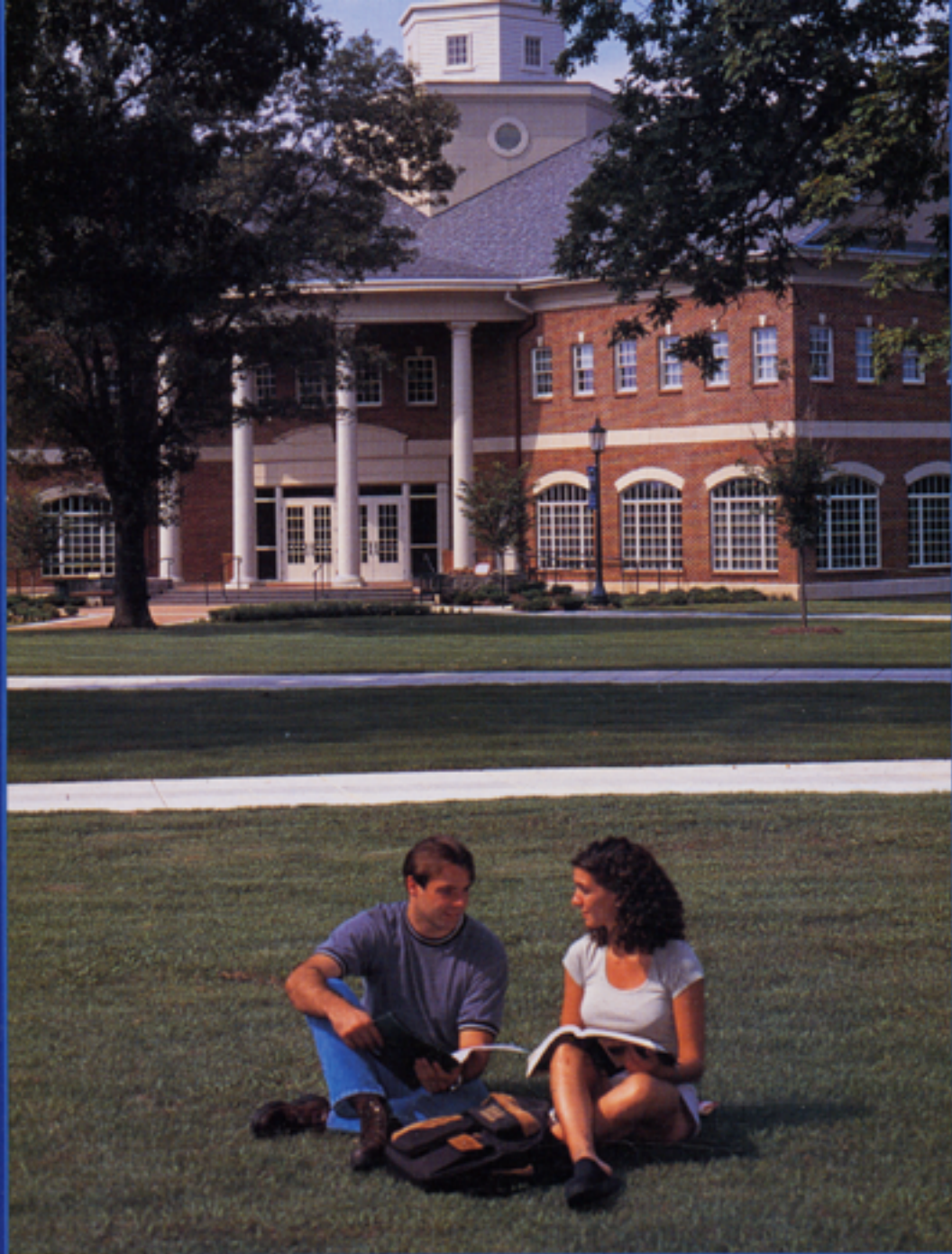
Source:

On-Campus Enrollment and Geographic Origins in Arkansas Higher Education - Fall 1989-1993; Fall Student Enrollments 1998.

Annual Summary Report of Degrees Granted by Arkansas Institutions of Higher Education, 1990-91 to 1994-95; Degrees and Certificates Awarded by Arkansas Higher Education, 1995-96 to 1998-99.

Table 11
Miscellaneous Statistics

Date of Statehood	1836
Form of Government	Constitutional Representative Government
Land Area	34,036,700 Acres
Miles of State Highway	16,367
State Police Protection:	
Number of Stations	17
Number of State Police	559
Higher Education (State supported):	
Number of Campuses	32
Number of Students	99,225
Recreation:	
Number of State Parks	48
Area of State Parks and Forests	51,387 Acres
Number of Museums	5



We are proud to feature the Arkansas Department of Higher Education in this year's annual report with highlights from learning institutions across the state.



ARKANSAS

ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION

P.O. BOX 3278 • LITTLE ROCK, ARKANSAS 72203-3278

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